

REPARTIZAREA
sumelor defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la
nivelul comunelor, oraselor si municipiilor pe anul 2022 si estimari 2023-2025

Nr. crt.	Denumirea indicatorilor	Program 2022	Estimari		
			2023	2024	2025
0	1	2	3	4	5
1.	- finantarea burselor	80	80	80	80

mii lei

REPARTIZAREA
pe trimestre a sumelor defalcate din taxa pe valoarea adaugata pentru bugetele locale,
aprobate pe anul 2022

Nr. crt.	Denumirea indicatorilor	Prevederi 2022	mii lei			
			Trim.I	Trim.II	Trim.III	Trim.IV
1.	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si municipiului Bucuresti (11.02.02)	1.686	356	383	423	524
2.	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (11.02.06)	1.045	281	250	230	284

Bugetul local centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

-mii lei-

Cod	Denumire indicator	Buget 2022				Estimari				
		Prevederi anuale		Prevederi trimestriale			2023	2024	2025	
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B									
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	4,702.00		1,235.00	1,195.00	1,157.00	1,115.00	4,273.00	4,314.00	4,268.00
499002	VENITURI PROPRII	1,978.00		464.00	526.00	510.00	478.00	2,058.00	2,219.00	2,287.00
000202	I. VENITURI CURENTE	4,629.00		1,215.00	1,176.00	1,140.00	1,098.00	4,201.00	4,239.00	4,188.00
000302	A. VENITURI FISCALE	4,298.00		1,162.00	1,067.00	1,051.00	1,018.00	3,691.00	3,709.00	3,648.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,112.00		241.00	297.00	294.00	280.00	1,020.00	1,144.00	1,196.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,112.00		241.00	297.00	294.00	280.00	1,020.00	1,144.00	1,196.00
0302	Impozit pe venit	3.00		1.00	1.00	0.00	1.00	3.00	3.00	3.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		1.00	1.00	0.00	1.00	3.00	3.00	3.00
0402	Cote si sume defalcate din impozitul pe venit	1,109.00		240.00	296.00	294.00	279.00	1,017.00	1,141.00	1,193.00
040201	Cote defalcate din impozitul pe venit	796.00		190.00	200.00	206.00	200.00	838.00	880.00	920.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	313.00		50.00	96.00	88.00	79.00	179.00	261.00	273.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	385.00		129.00	86.00	87.00	83.00	377.00	392.00	396.00
0702	Impozite si taxe pe proprietate	385.00		129.00	86.00	87.00	83.00	377.00	392.00	396.00
070201	Impozit si taxa pe cladiri	80.00		27.00	20.00	18.00	15.00	82.00	85.00	87.00
07020101	Impozit pe cladiri de la persoane fizice	50.00		15.00	15.00	10.00	10.00	50.00	52.00	53.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	30.00		12.00	5.00	8.00	5.00	32.00	33.00	34.00
070202	Impozit si taxa pe teren	285.00		97.00	61.00	64.00	63.00	280.00	292.00	294.00
07020201	Impozit pe terenuri de la persoane fizice	90.00		25.00	20.00	23.00	22.00	90.00	92.00	94.00
07020202	Impozit si taxa pe teren de la persoane juridice	5.00		2.00	1.00	1.00	1.00	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	190.00		70.00	40.00	40.00	40.00	185.00	195.00	195.00
070203	Taxe judiciare de timbru si alte taxe de timbru	20.00		5.00	5.00	5.00	5.00	15.00	15.00	15.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,797.00		791.00	683.00	669.00	654.00	2,290.00	2,169.00	2,052.00
1102	Sume defalcate din TVA	2,651.00		751.00	650.00	630.00	620.00	2,143.00	2,020.00	1,901.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,606.00		406.00	400.00	400.00	400.00	1,606.00	1,606.00	1,606.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,045.00		345.00	250.00	230.00	220.00	537.00	414.00	295.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	146.00		40.00	33.00	39.00	34.00	147.00	149.00	151.00
160202	Impozit pe mijloacele de transport	130.00		35.00	30.00	35.00	30.00	131.00	132.00	133.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	80.00		20.00	20.00	20.00	20.00	80.00	81.00	82.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	50.00		15.00	10.00	15.00	10.00	51.00	51.00	51.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	15.00		4.00	3.00	4.00	4.00	15.00	16.00	17.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
1802	Alte impozite si taxe fiscale	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
180250	Alte impozite si taxe	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
001202	C. VENITURI NEFISCALE	331.00		53.00	109.00	89.00	80.00	510.00	530.00	540.00
001302	C1. VENITURI DIN PROPRIETATE	55.00		5.00	30.00	10.00	10.00	60.00	60.00	60.00
3002	Venituri din proprietate	55.00		5.00	30.00	10.00	10.00	60.00	60.00	60.00
300205	Venituri din concesiuni si inchirieri	55.00		5.00	30.00	10.00	10.00	60.00	60.00	60.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	55.00		5.00	30.00	10.00	10.00	60.00	60.00	60.00
001402	C2. VANZARI DE BUNURI SI SERVICII	276.00		48.00	79.00	79.00	70.00	450.00	470.00	480.00
3302	Venituri din prestari de servicii si alte activitati	200.00		30.00	60.00	60.00	50.00	200.00	200.00	200.00
330208	Venituri din prestari de servicii	200.00		30.00	60.00	60.00	50.00	200.00	200.00	200.00
3502	Amenzi, penalitati si confiscari	76.00		18.00	19.00	19.00	20.00	90.00	100.00	100.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	69.00		17.00	17.00	17.00	18.00	80.00	90.00	90.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	69.00		17.00	17.00	17.00	18.00	80.00	90.00	90.00
350250	Alte amenzi, penalitati si confiscari	7.00		1.00	2.00	2.00	2.00	10.00	10.00	10.00

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3602	Diverse venituri	0.00		0.00	0.00	0.00	0.00	160.00	170.00	180.00
360206	Taxe speciale	0.00		0.00	0.00	0.00	0.00	160.00	170.00	180.00
001702	IV. SUBVENTII	73.00		20.00	19.00	17.00	17.00	72.00	75.00	80.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	73.00		20.00	19.00	17.00	17.00	72.00	75.00	80.00
4202	Subventii de la bugetul de stat	73.00		20.00	19.00	17.00	17.00	72.00	75.00	80.00
002002	B. Curente	73.00		20.00	19.00	17.00	17.00	72.00	75.00	80.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	70.00		17.00	19.00	17.00	17.00	72.00	75.00	80.00
4902	TOTAL CHELTUIELI	6,672.00	0.00	3,205.00	1,210.00	1,166.00	1,091.00	4,273.00	4,314.00	4,268.00
01	CHELTUIELI CURENTE	5,349.00	0.00	1,882.00	1,210.00	1,166.00	1,091.00	4,273.00	4,314.00	4,268.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,478.00	0.00	612.00	645.00	611.00	610.00	2,444.00	2,449.00	2,453.00
1001	Cheltuieli salariale in bani	2,389.50	0.00	597.50	599.80	596.60	595.60	X	X	X
100101	Salarii de baza	2,085.60	0.00	521.20	523.50	520.40	520.50	X	X	X
100105	Sporuri pentru conditii de munca	4.10	0.00	1.00	1.10	1.00	1.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	103.00	0.00	26.00	26.00	26.00	25.00	X	X	X
100117	Indemnizatii de hrana	196.80	0.00	49.30	49.20	49.20	49.10	X	X	X
1002	Cheltuieli salariale in natura	30.80	0.00	0.00	30.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	30.80	0.00	0.00	30.80	0.00	0.00	X	X	X
1003	Contributii	57.70	0.00	14.50	14.40	14.40	14.40	X	X	X
100307	Contributia asiguratorie pentru munca	57.70	0.00	14.50	14.40	14.40	14.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,380.00	0.00	403.00	349.00	370.00	258.00	1,031.00	1,067.00	1,017.00
2001	Bunuri si servicii	740.80	0.00	252.60	158.80	160.60	168.80	X	X	X
200101	Furnituri de birou	22.40	0.00	6.10	5.10	6.10	5.10	X	X	X
200102	Material pentru curatenie	9.20	0.00	2.70	1.90	2.70	1.90	X	X	X
200103	Incalziti, iluminati si forta motrica	393.00	0.00	144.00	73.00	82.00	94.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	1.50	0.50	0.50	0.50	X	X	X
200105	Carburanti si lubrifianti	53.00	0.00	15.00	15.00	10.00	13.00	X	X	X
200106	Piese de schimb	35.00	0.00	14.00	8.00	8.00	5.00	X	X	X
200107	Transport	35.00	0.00	15.00	10.00	0.00	10.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari												
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025										
											1=3+4+5+6	3	4	5	6	7	8	9		
A	B																			
200108	Posta, telecomunicatii, radio, tv, internet	19.20	0.00	5.30	5.30	5.30	3.30	X	X	X	X	X	X	X	X	X	X	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	49.00	0.00	13.00	12.00	12.00	12.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	122.00	0.00	36.00	28.00	34.00	24.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2002	Reparatii curente	65.00	0.00	0.00	35.00	30.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2004	Medicamente si materiale sanitare	10.00	0.00	4.00	4.00	2.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200402	Materiale sanitare	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200404	Dezinfectanti	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	6.10	16.90	6.10	5.90	X	X	X	X	X	X	X	X	X	X	X	X	X
200530	Alte obiecte de inventar	35.00	0.00	6.10	16.90	6.10	5.90	X	X	X	X	X	X	X	X	X	X	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2011	Carti, publicatii si materiale documentare	12.00	0.00	4.00	1.00	1.00	6.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2013	Pregatire profesionala	20.00	0.00	4.00	5.00	5.00	6.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2016	Studii si cercetari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	30.00	0.00	10.00	0.00	20.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2030	Alte cheltuieli	458.20	0.00	119.30	126.30	143.30	69.30	X	X	X	X	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	458.20	0.00	119.30	126.30	143.30	69.30	X	X	X	X	X	X	X	X	X	X	X	X	X
50	TITLUL V FONDURI DE REZERVA	41.00	0.00	15.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X	X	X	X	X	X	X	X	X	X	X
55	TITLUL VII ALTE TRANSFERURI	647.00	0.00	647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	647.00	0.00	647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	647.00	0.00	647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	763.00	0.00	205.00	186.00	185.00	187.00	798.00	798.00	187.00	187.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
5702	Ajutoare sociale	763.00	0.00	205.00	186.00	185.00	187.00	X	X	X	X	X	X	X	X	X	X	X	X	X
570201	Ajutoare sociale in numerar	758.00	0.00	203.00	185.00	185.00	185.00	X	X	X	X	X	X	X	X	X	X	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	2.00	1.00	0.00	2.00	X	X	X	X	X	X	X	X	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	40.00	0.00	0.00	30.00	0.00	10.00	X	X	X	X	X	X	X	X	X	X	X	X	X
70	CHELTUIELI DE CAPITAL	1,323.00	0.00	1,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,323.00	0.00	1,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,323.00	0.00	1,323.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X	X

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari							
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi anuale				Prevederi trimestriale				2023	2024	2025			
				1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	3	4				5	6	7
A	B																
710101	Constructii	1,323.00	0.00	1,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X		
5002	Partea I-a Servicii publice generale	1,649.00	0.00	441.00	414.00	414.00	371.00	371.00	423.00	1,566.00	1,574.00	1,512.00					
5102	Autoritati publice si actiuni externe	1,608.00	0.00	426.00	414.00	414.00	371.00	371.00	397.00	1,566.00	1,574.00	1,512.00					
01	CHELTUIELI CURENTE	1,608.00	0.00	426.00	414.00	414.00	371.00	371.00	397.00	1,566.00	1,574.00	1,512.00					
10	TITLUL I CHELTUIELI DE PERSONAL	1,206.00	0.00	296.00	321.00	295.00	288.00	288.00	294.00	1,220.00	1,223.00	1,223.00					
1001	Cheltuieli salariale in bani	1,153.00	0.00	289.00	289.00	289.00	288.00	288.00	287.00	X	X	X					
100101	Salarii de baza	990.00	0.00	248.00	248.00	247.00	247.00	247.00	247.00	X	X	X					
100112	Indemnizatii platite unor persoane din afara unitatii	103.00	0.00	26.00	26.00	26.00	26.00	26.00	25.00	X	X	X					
100117	Indemnizatii de hrana	60.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	X	X	X					
1002	Cheltuieli salariale in natura	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	X	X	X					
100206	Vouchere de vacanta	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	X	X	X					
1003	Contributii	28.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	X	X	X					
100307	Contributia asiguratorie pentru munca	28.00	0.00	7.00	7.00	7.00	7.00	7.00	7.00	X	X	X					
20	TITLUL II BUNURI SI SERVICII	402.00	0.00	130.00	93.00	76.00	76.00	76.00	103.00	346.00	351.00	289.00					
2001	Bunuri si servicii	259.20	0.00	92.70	55.90	40.70	40.70	40.70	69.90	X	X	X					
200101	Furnituri de birou	16.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	X	X	X					
200102	Materiale pentru curatenie	2.00	0.00	0.40	0.60	0.40	0.40	0.40	0.60	X	X	X					
200103	Încalzit, iluminat si forta motrica	80.00	0.00	40.00	10.00	0.00	0.00	0.00	30.00	X	X	X					
200104	Apa, canal si salubritate	1.20	0.00	0.30	0.30	0.30	0.30	0.30	0.30	X	X	X					
200105	Carburanti si lubrifianti	50.00	0.00	13.00	15.00	10.00	10.00	10.00	12.00	X	X	X					
200106	Piese de schimb	35.00	0.00	14.00	8.00	8.00	8.00	8.00	5.00	X	X	X					
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	X	X	X					
200109	Materiale si prestari de servicii cu caracter functional	49.00	0.00	13.00	12.00	12.00	12.00	12.00	12.00	X	X	X					
200130	Alte bunuri si servicii pentru intretinere si functionare	18.00	0.00	6.00	4.00	4.00	4.00	4.00	4.00	X	X	X					
2004	Medicamente si materiale sanitare	10.00	0.00	4.00	4.00	2.00	2.00	2.00	0.00	X	X	X					
200402	Materiale sanitare	5.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	X	X	X					
200404	Dezinfectanti	5.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	X	X	X					
2005	Bunuri de natura obiectelor de inventar	21.80	0.00	5.30	6.10	5.30	5.30	5.30	5.10	X	X	X					
200530	Alte obiecte de inventar	21.80	0.00	5.30	6.10	5.30	5.30	5.30	5.10	X	X	X					
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	X	X	X					
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	X	X	X					
2011	Carti, publicatii si materiale documentare	5.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	X	X	X					

Cod	Denumire indicator	Bucget 2022						Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9	
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
2013	Pregatire profesionala	17.00	0.00	3.00	4.00	5.00	5.00	X	X	X	
2016	Studii si cercetari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	
2030	Alte cheltuieli	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X	
510201	Autoritati executive si legislative	1,608.00	0.00	426.00	414.00	371.00	397.00	1,566.00	1,574.00	1,512.00	
51020103	Autoritati executive	1,608.00	0.00	426.00	414.00	371.00	397.00	1,566.00	1,574.00	1,512.00	
01	CHELTUIELI CURENTE	1,608.00	0.00	426.00	414.00	371.00	397.00	1,566.00	1,574.00	1,512.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,206.00	0.00	296.00	321.00	295.00	294.00	1,220.00	1,223.00	1,223.00	
1001	Cheltuieli salariale in bani	1,153.00	0.00	289.00	289.00	288.00	287.00	X	X	X	
100101	Salarii de baza	990.00	0.00	248.00	248.00	247.00	247.00	X	X	X	
100112	Indemnizatii plătite unor persoane din afara unitatii	103.00	0.00	26.00	26.00	26.00	25.00	X	X	X	
100117	Indemnizatii de hrana	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X	
1002	Cheltuieli salariale in natura	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X	
100206	Vouchere de vacanta	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X	
1003	Contributii	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X	
100307	Contributia asiguratorie pentru munca	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X	
20	TITLUL II BUNURI SI SERVICII	402.00	0.00	130.00	93.00	76.00	103.00	346.00	351.00	289.00	
2001	Bunuri si servicii	259.20	0.00	92.70	55.90	40.70	69.90	X	X	X	
200101	Furnituri de birou	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X	
200102	Materiale pentru curatenie	2.00	0.00	0.40	0.60	0.40	0.60	X	X	X	
200103	Încalzit, iluminat si forta motrica	80.00	0.00	40.00	10.00	0.00	30.00	X	X	X	
200104	Apa, canal si salubritate	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X	
200105	Carburanti si lubrifianti	50.00	0.00	13.00	15.00	10.00	12.00	X	X	X	
200106	Piese de schimb	35.00	0.00	14.00	8.00	8.00	5.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	49.00	0.00	13.00	12.00	12.00	12.00	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	18.00	0.00	6.00	4.00	4.00	4.00	X	X	X	
2004	Medicamente si materiale sanitare	10.00	0.00	4.00	4.00	2.00	0.00	X	X	X	
200402	Materiale sanitare	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X	
200404	Dezinfectanti	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	21.80	0.00	5.30	6.10	5.30	5.10	X	X	X	
200530	Alte obiecte de inventar	21.80	0.00	5.30	6.10	5.30	5.10	X	X	X	

Cod	Denumire indicator	Bucget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2013	Pregatire profesionala	17.00	0.00	3.00	4.00	5.00	5.00	X	X	X
2016	Studii si cercetari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
5402	Alte servicii publice generale	41.00	0.00	15.00	0.00	0.00	26.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	41.00	0.00	15.00	0.00	0.00	26.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	41.00	0.00	15.00	0.00	0.00	26.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	41.00	0.00	15.00	0.00	0.00	26.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	41.00	0.00	15.00	0.00	0.00	26.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	41.00	0.00	15.00	0.00	0.00	26.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	12.00	0.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00
6102	Ordine publica si siguranta nationala	12.00	0.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00
01	CHELTUIELI CURENTE	12.00	0.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	12.00	0.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00
01	CHELTUIELI CURENTE	12.00	0.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	2,865.00	0.00	950.00	665.00	665.00	585.00	2,317.00	2,339.00	2,344.00
6502	Invatamant	480.00	0.00	211.00	131.00	82.00	56.00	127.00	147.00	148.00
01	CHELTUIELI CURENTE	390.00	0.00	121.00	131.00	82.00	56.00	127.00	147.00	148.00
20	TITLUL II BUNURI SI SERVICII	330.00	0.00	104.00	100.00	82.00	44.00	122.00	142.00	143.00
2001	Bunuri si servicii	182.00	0.00	73.00	39.00	37.00	33.00	X	X	X
200101	Furnituri de birou	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale				Estimari				
		Program an	din care credite bugetare destinate stingerii platilor restante					Trim I	Trim II	Trim III	Trim IV	2023	2024	2025		
			1=3+4+5+6	2	3	4	5								6	7
A	B															
200102	Materiale pentru curatenie	6.00	0.00	2.00	1.00	2.00	1.00	2.00	1.00	X	X	X	X	X	X	X
200103	Încalzit, iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	10.00	10.00	X	X	X	X	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X
200107	Transport	35.00	0.00	15.00	10.00	0.00	10.00	0.00	10.00	X	X	X	X	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	3.00	0.00	3.00	0.00	1.00	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	64.00	0.00	20.00	14.00	20.00	14.00	20.00	10.00	X	X	X	X	X	X	X
2002	Reparatii curente	35.00	0.00	0.00	20.00	0.00	20.00	15.00	0.00	X	X	X	X	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	X	X	X	X	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	X	X	X	X	X	X	X
2013	Pregatire profesionala	3.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	X	X	X	X	X	X	X
2030	Alte cheltuieli	100.00	0.00	30.00	30.00	30.00	30.00	30.00	10.00	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	30.00	30.00	30.00	30.00	30.00	10.00	X	X	X	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	17.00	1.00	0.00	1.00	0.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
5702	Ajutoare sociale	20.00	0.00	17.00	1.00	0.00	1.00	0.00	2.00	X	X	X	X	X	X	X
570201	Ajutoare sociale in numerar	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	2.00	1.00	0.00	1.00	0.00	2.00	X	X	X	X	X	X	X
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	30.00	0.00	30.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5901	Burse	40.00	0.00	0.00	30.00	0.00	30.00	0.00	10.00	X	X	X	X	X	X	X
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X
710101	Construcii	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X
650204	Invatamant secundar	375.00	0.00	179.00	100.00	52.00	100.00	52.00	44.00	122.00	122.00	142.00	142.00	143.00	143.00	143.00
65020401	Invatamant secundar inferior	375.00	0.00	179.00	100.00	52.00	100.00	52.00	44.00	122.00	122.00	142.00	142.00	143.00	143.00	143.00
01	CHELTUIELI CURENTE	285.00	0.00	89.00	100.00	52.00	100.00	52.00	44.00	122.00	122.00	142.00	142.00	143.00	143.00	143.00
20	TITLUL II BUNURI SI SERVICII	230.00	0.00	74.00	70.00	52.00	70.00	52.00	34.00	122.00	122.00	142.00	142.00	143.00	143.00	143.00
2001	Bunuri si servicii	182.00	0.00	73.00	39.00	37.00	39.00	37.00	33.00	X	X	X	X	X	X	X
200101	Furnituri de birou	6.00	0.00	2.00	1.00	2.00	1.00	2.00	1.00	X	X	X	X	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	2.00	1.00	2.00	1.00	2.00	1.00	X	X	X	X	X	X	X
200103	Încalzit, iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	10.00	10.00	X	X	X	X	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	X	X	X	X	X	X	X
200107	Transport	35.00	0.00	15.00	10.00	0.00	10.00	0.00	10.00	X	X	X	X	X	X	X

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante			Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
			1=3+4+5+6	2	3							
A	B											
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	3.00	3.00	1.00		X	X		9
200130	Alte bunuri si servicii pentru intretinere si functionare	64.00	0.00	20.00	14.00	20.00	10.00		X	X		
2002	Reparatii curente	35.00	0.00	0.00	20.00	15.00	0.00		X	X		
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00		X	X		
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00		X	X		
2013	Pregatire profesionala	3.00	0.00	1.00	1.00	0.00	1.00		X	X		
57	TITLUL IX ASISTENTA SOCIALA	15.00	0.00	15.00	0.00	0.00	0.00		0.00	0.00		0.00
5702	Ajutoare sociale	15.00	0.00	15.00	0.00	0.00	0.00		X	X		
570201	Ajutoare sociale in numerar	15.00	0.00	15.00	0.00	0.00	0.00		X	X		
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	30.00	0.00	10.00		0.00	0.00		0.00
5901	Burse	40.00	0.00	0.00	30.00	0.00	10.00		X	X		
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00		0.00	0.00		0.00
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00		0.00	0.00		0.00
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00		X	X		
710101	Constructii	90.00	0.00	90.00	0.00	0.00	0.00		X	X		
650250	Alte cheltuieli in domeniul invatamantului	105.00	0.00	32.00	31.00	30.00	12.00		5.00	5.00		5.00
01	CHELTUIELI CURENTE	105.00	0.00	32.00	31.00	30.00	12.00		5.00	5.00		5.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	30.00	30.00	30.00	10.00		0.00	0.00		0.00
2030	Alte cheltuieli	100.00	0.00	30.00	30.00	30.00	10.00		X	X		
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	30.00	30.00	30.00	10.00		X	X		
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	2.00	1.00	0.00	2.00		5.00	5.00		5.00
5702	Ajutoare sociale	5.00	0.00	2.00	1.00	0.00	2.00		X	X		
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	2.00	1.00	0.00	2.00		X	X		
6602	Sanatate	77.00	0.00	23.00	19.00	18.00	17.00		79.00	80.00		82.00
01	CHELTUIELI CURENTE	77.00	0.00	23.00	19.00	18.00	17.00		79.00	80.00		82.00
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	17.00	19.00	17.00	17.00		72.00	73.00		75.00
1001	Cheltuieli salariale in bani	66.95	0.00	16.60	17.15	16.60	16.60		X	X		
100101	Salarii de baza	58.65	0.00	14.50	14.95	14.60	14.60		X	X		
100105	Sporuri pentru conditii de munca	4.10	0.00	1.00	1.10	1.00	1.00		X	X		
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.10	1.00	1.00		X	X		
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00		X	X		
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00		X	X		

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2023	2024	2025		
				Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
1003	Contributii	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X		
100307	Contributia asiguratorie pentru munca	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X		
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00		
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		
2030	Alte cheltuieli	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
660208	Servicii de sanatate publica	70.00	0.00	17.00	19.00	17.00	17.00	72.00	73.00	75.00		
01	CHELTUIELI CURENTE	70.00	0.00	17.00	19.00	17.00	17.00	72.00	73.00	75.00		
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	17.00	19.00	17.00	17.00	72.00	73.00	75.00		
1001	Cheltuieli salariale in bani	66.95	0.00	16.60	17.15	16.60	16.60	X	X	X		
100101	Salarii de baza	58.65	0.00	14.50	14.95	14.60	14.60	X	X	X		
100105	Sporuri pentru conditii de munca	4.10	0.00	1.00	1.10	1.00	1.00	X	X	X		
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.10	1.00	1.00	X	X	X		
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X		
1003	Contributii	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X		
100307	Contributia asiguratorie pentru munca	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X		
660250	Alte cheltuieli in domeniul sanatatii	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00		
66025050	Alte institutii si actiuni sanitare	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00		
01	CHELTUIELI CURENTE	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00		
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00		
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X		
2030	Alte cheltuieli	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X		
6702	Cultura, recreere si religie	541.00	0.00	272.00	74.00	124.00	71.00	294.00	295.00	297.00		
01	CHELTUIELI CURENTE	316.00	0.00	47.00	74.00	124.00	71.00	294.00	295.00	297.00		
10	TITLUL I CHELTUIELI DE PERSONAL	116.00	0.00	28.00	32.00	28.00	28.00	128.00	129.00	131.00		
1001	Cheltuieli salariale in bani	110.40	0.00	27.25	28.45	27.35	27.35	X	X	X		
100101	Salarii de baza	102.00	0.00	25.10	26.40	25.20	25.30	X	X	X		
100117	Indemnizatii de hrana	8.40	0.00	2.15	2.05	2.15	2.05	X	X	X		

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003	Contributii	2.70	0.00	0.75	0.65	0.65	0.65	X	X	X
100307	Contributia asiguratorie pentru munca	2.70	0.00	0.75	0.65	0.65	0.65	X	X	X
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	19.00	42.00	96.00	43.00	166.00	166.00	166.00
2001	Bunuri si servicii	21.60	0.00	7.90	3.90	2.90	6.90	X	X	X
200101	Furnituri de birou	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200102	Materiale pentru curatenie	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
200103	Încalzit, iluminat si forta motrica	18.00	0.00	7.00	3.00	2.00	6.00	X	X	X
200104	Apa, canal si salubritate	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
200530	Alte obiecte de inventar	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	2.00	0.00	0.00	5.00	X	X	X
2030	Alte cheltuieli	148.20	0.00	8.30	27.30	82.30	30.30	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	148.20	0.00	8.30	27.30	82.30	30.30	X	X	X
70	CHELTUIELI DE CAPITAL	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	225.00	0.00	225.00	0.00	0.00	0.00	X	X	X
710101	Constructii	225.00	0.00	225.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	228.00	0.00	40.00	63.00	83.00	42.00	194.00	195.00	197.00
67020302	Biblioteci publice comunale, orasenesti, municipale	69.00	0.00	17.00	17.00	15.00	20.00	70.00	70.00	71.00
01	CHELTUIELI CURENTE	69.00	0.00	17.00	17.00	15.00	20.00	70.00	70.00	71.00
10	TITLUL I CHELTUIELI DE PERSONAL	58.00	0.00	14.00	16.00	14.00	14.00	60.00	60.00	61.00
1001	Cheltuieli salariale in bani	55.25	0.00	13.60	14.25	13.70	13.70	X	X	X
100101	Salarii de baza	51.05	0.00	12.50	13.25	12.60	12.70	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.00	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.30	0.00	0.40	0.30	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.40	0.30	0.30	0.30	X	X	X

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale				Estimari					
		Program an	din care credite bugetare destinate stingerii platilor restante					Trim I	Trim II	Trim III	Trim IV	2023	2024	2025			
			1=3+4+5+6	2	3	4	5								6	7	8
A	B																
20	TITLUL II BUNURI SI SERVICII	11.00	0.00	3.00	1.00	1.00	6.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00			
2001	Bunuri si servicii	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X	X	X	X	X			
200101	Furnituri de birou	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X	X	X	X	X			
200102	Materiale pentru curatenie	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X	X	X	X	X			
200104	Apa, canal si salubritate	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X	X	X	X	X			
200108	Posta, telecomunicatii, radio, tv, internet	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X	X	X	X	X			
2011	Carti, publicatii si materiale documentare	7.00	0.00	2.00	0.00	0.00	0.00	X	X	X	X	X	X	X			
2030	Alte cheltuieli	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X	X	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X	X	X	X	X			
67020307	Camine culturale	159.00	0.00	23.00	46.00	68.00	22.00	124.00	125.00	125.00	126.00	126.00	126.00	126.00			
01	CHELTUIELI CURENTE	159.00	0.00	23.00	46.00	68.00	22.00	124.00	125.00	125.00	126.00	126.00	126.00	126.00			
10	TITLUL I CHELTUIELI DE PERSONAL	58.00	0.00	14.00	16.00	14.00	14.00	68.00	69.00	69.00	70.00	70.00	70.00	70.00			
1001	Cheltuieli salariale in bani	55.15	0.00	13.65	14.20	13.65	13.65	X	X	X	X	X	X	X			
100101	Salarii de baza	50.95	0.00	12.60	13.15	12.60	12.60	X	X	X	X	X	X	X			
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X	X	X	X	X			
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X	X	X	X	X			
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X	X	X	X	X			
1003	Contributii	1.40	0.00	0.35	0.35	0.35	0.35	X	X	X	X	X	X	X			
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.35	0.35	0.35	0.35	X	X	X	X	X	X	X			
20	TITLUL II BUNURI SI SERVICII	101.00	0.00	9.00	30.00	54.00	8.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00			
2001	Bunuri si servicii	14.80	0.00	6.20	2.20	1.20	5.20	X	X	X	X	X	X	X			
200102	Materiale pentru curatenie	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X	X	X	X	X			
200103	Încalzit, iluminat si forta motrica	14.00	0.00	6.00	2.00	1.00	5.00	X	X	X	X	X	X	X			
2002	Reparatii curente	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X	X	X	X	X			
2005	Bunuri de natura obiectelor de inventar	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X	X	X	X	X			
200530	Alte obiecte de inventar	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X	X	X	X	X			
2030	Alte cheltuieli	63.00	0.00	2.00	17.00	42.00	2.00	X	X	X	X	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	63.00	0.00	2.00	17.00	42.00	2.00	X	X	X	X	X	X	X			
670205	Servicii recreative si sportive	245.00	0.00	229.00	6.00	6.00	4.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00			
67020501	Sport	10.00	0.00	2.00	3.00	3.00	2.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
01	CHELTUIELI CURENTE	10.00	0.00	2.00	3.00	3.00	2.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	2.00	3.00	3.00	2.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00			

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	235.00	0.00	227.00	3.00	3.00	2.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	2.00	3.00	3.00	2.00	10.00	10.00	10.00
2030	Alte cheltuieli	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
70	CHELTUIELI DE CAPITAL	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	225.00	0.00	225.00	0.00	0.00	0.00	X	X	X
710101	Constructii	225.00	0.00	225.00	0.00	0.00	0.00	X	X	X
670250	Alte servicii in domeniile culturii, recreeri si religiei	68.00	0.00	3.00	5.00	35.00	25.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	68.00	0.00	3.00	5.00	35.00	25.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	68.00	0.00	3.00	5.00	35.00	25.00	70.00	70.00	70.00
2030	Alte cheltuieli	68.00	0.00	3.00	5.00	35.00	25.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	68.00	0.00	3.00	5.00	35.00	25.00	X	X	X
6802	Asigurari si asistenta sociala	1,767.00	0.00	444.00	441.00	441.00	441.00	1,817.00	1,817.00	1,817.00
01	CHELTUIELI CURENTE	1,767.00	0.00	444.00	441.00	441.00	441.00	1,817.00	1,817.00	1,817.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,024.00	0.00	256.00	256.00	256.00	256.00	1,024.00	1,024.00	1,024.00
1001	Cheltuieli salariale in bani	1,000.00	0.00	250.00	250.00	250.00	250.00	X	X	X
100101	Salarii de baza	880.00	0.00	220.00	220.00	220.00	220.00	X	X	X
100117	Indemnizatii de hrana	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	743.00	0.00	188.00	185.00	185.00	185.00	793.00	793.00	793.00
5702	Ajutoare sociale	743.00	0.00	188.00	185.00	185.00	185.00	X	X	X
570201	Ajutoare sociale in numerar	743.00	0.00	188.00	185.00	185.00	185.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,744.00	0.00	436.00	436.00	436.00	436.00	1,744.00	1,744.00	1,744.00
68020502	Asistenta sociala in caz de invaliditate	1,744.00	0.00	436.00	436.00	436.00	436.00	1,744.00	1,744.00	1,744.00

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I		Trim II		Trim III		Trim IV		2023	2024	2025
				1=3+4+5+6	2	3	4	5	6	7	8			
A	B													
01	CHELTUIELI CURENTE	1,744.00	0.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	1,744.00	1,744.00	1,744.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,024.00	0.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	1,024.00	1,024.00	1,024.00	
1001	Cheltuieli salariale in bani	1,000.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	X	X	X	
100101	Salarii de baza	880.00	0.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	X	X	X	
100117	Indemnizatii de hrana	120.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	X	X	X	
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	X	X	X	
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	720.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	720.00	720.00	720.00	
5702	Ajutoare sociale	720.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	X	X	X	
570201	Ajutoare sociale in numerar	720.00	0.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	X	X	X	
680215	Prevenirea excluderii sociale	3.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	53.00	53.00	53.00	
68021501	Ajutor social	3.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	53.00	53.00	53.00	
01	CHELTUIELI CURENTE	3.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	53.00	53.00	53.00	
57	TITLUL IX ASISTENTA SOCIALA	3.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	53.00	53.00	53.00	
5702	Ajutoare sociale	3.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	X	X	X	
570201	Ajutoare sociale in numerar	3.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	X	X	X	
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	
68025050	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	
01	CHELTUIELI CURENTE	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	
5702	Ajutoare sociale	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	X	X	X	
570201	Ajutoare sociale in numerar	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	X	X	X	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,754.00	0.00	1,454.00	122.00	100.00	100.00	100.00	78.00	330.00	340.00	350.00		
7002	Locuinte, servicii si dezvoltare publica	1,037.00	0.00	777.00	82.00	100.00	100.00	100.00	78.00	170.00	170.00	170.00		
01	CHELTUIELI CURENTE	362.00	0.00	102.00	82.00	100.00	100.00	100.00	78.00	170.00	170.00	170.00		
10	TITLUL I CHELTUIELI DE PERSONAL	62.00	0.00	15.00	17.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00		
1001	Cheltuieli salariale in bani	59.15	0.00	14.65	15.20	14.65	14.65	14.65	14.65	X	X	X		
100101	Salarii de baza	54.95	0.00	13.60	14.15	13.60	13.60	13.60	13.60	X	X	X		
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	1.05	1.05	X	X	X		
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	0.00	0.00	X	X	X		

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante					Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
			1=3+4+5+6	2	3	4	5							
A	B													
1003	Contributii	1.40	0.00	0.35	0.35	0.35	0.35	0.35	0.35	0.35	X	X	X	
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.35	0.35	0.35	0.35	0.35	0.35	0.35	X	X	X	
20	TITLUL II BUNURI SI SERVICII	300.00	0.00	87.00	65.00	85.00	63.00	170.00	170.00	170.00	170.00	170.00	170.00	
2001	Bunuri si servicii	270.00	0.00	72.00	60.00	80.00	58.00	X	X	X	X	X	X	
200103	Încalzit, iluminat si forta motrica	230.00	0.00	62.00	50.00	70.00	48.00	X	X	X	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X	X	X	X	
2030	Alte cheltuieli	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X	X	X	X	
70	CHELTUIELI DE CAPITAL	675.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	675.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	675.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
710101	Constructii	675.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
700205	Alimentare cu apa si amenajari hidrotehnice	202.00	0.00	47.00	47.00	65.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	
70020501	Alimentare cu apa	202.00	0.00	47.00	47.00	65.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	CHELTUIELI CURENTE	202.00	0.00	47.00	47.00	65.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	TITLUL I CHELTUIELI DE PERSONAL	62.00	0.00	15.00	17.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
1001	Cheltuieli salariale in bani	59.15	0.00	14.65	15.20	14.65	14.65	0.00	0.00	0.00	X	X	X	
100101	Salarii de baza	54.95	0.00	13.60	14.15	13.60	13.60	0.00	0.00	0.00	X	X	X	
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	0.00	0.00	0.00	X	X	X	
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00	X	X	X	
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00	X	X	X	
1003	Contributii	1.40	0.00	0.35	0.35	0.35	0.35	0.35	0.35	0.35	X	X	X	
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.35	0.35	0.35	0.35	0.35	0.35	0.35	X	X	X	
20	TITLUL II BUNURI SI SERVICII	140.00	0.00	32.00	30.00	50.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	
2001	Bunuri si servicii	140.00	0.00	32.00	30.00	50.00	28.00	X	X	X	X	X	X	
200103	Încalzit, iluminat si forta motrica	120.00	0.00	27.00	25.00	45.00	23.00	X	X	X	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X	X	X	X	
700206	Iluminat public si electrificari rurale	130.00	0.00	40.00	30.00	30.00	30.00	140.00	140.00	140.00	140.00	140.00	140.00	
01	CHELTUIELI CURENTE	130.00	0.00	40.00	30.00	30.00	30.00	140.00	140.00	140.00	140.00	140.00	140.00	
20	TITLUL II BUNURI SI SERVICII	130.00	0.00	40.00	30.00	30.00	30.00	140.00	140.00	140.00	140.00	140.00	140.00	
2001	Bunuri si servicii	130.00	0.00	40.00	30.00	30.00	30.00	X	X	X	X	X	X	
200103	Încalzit, iluminat si forta motrica	110.00	0.00	35.00	25.00	25.00	25.00	X	X	X	X	X	X	

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
700207	Alimentare cu gaze naturale in localitati	675.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	675.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	675.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	675.00	0.00	675.00	0.00	0.00	0.00	X	X	X
710101	Constructii	675.00	0.00	675.00	0.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	30.00	0.00	15.00	5.00	5.00	5.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	30.00	0.00	15.00	5.00	5.00	5.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	15.00	5.00	5.00	5.00	30.00	30.00	30.00
2030	Alte cheltuieli	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
7402	Protectia mediului	717.00	0.00	677.00	40.00	0.00	0.00	160.00	170.00	180.00
01	CHELTUIELI CURENTE	717.00	0.00	677.00	40.00	0.00	0.00	160.00	170.00	180.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
2030	Alte cheltuieli	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	637.00	0.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	637.00	0.00	637.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	637.00	0.00	637.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
74020501	Salubritate	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
01	CHELTUIELI CURENTE	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
2030	Alte cheltuieli	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	637.00	0.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	637.00	0.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	637.00	0.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	637.00	0.00	637.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	637.00	0.00	637.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari				
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi anuale				Prevederi trimestriale				2023	2024	2025
				1=3+4+5+6	2	Trim I	Trim II	Trim III	Trim IV	7	8			
A	B													
7902	Partea a V-a Actiuni economice	392.00	0.00	357.00	6.00	27.00	2.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
8002	Actiuni generale economice, comerciale si de munca	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
2023	Prevenirea si combaterea inundatiilor si ingheturilor	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
800201	Actiuni generale economice si comerciale	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
80020106	Prevenire si combatere inundatii si gheturi	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
2023	Prevenirea si combaterea inundatiilor si ingheturilor	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
01	CHELTUIELI CURENTE	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
2030	Alte cheltuieli	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
830203	Agricultura	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
83020330	Alte cheltuieli in domeniul agriculturii	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
01	CHELTUIELI CURENTE	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
2030	Alte cheltuieli	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
8402	Transporturi	358.00	0.00	346.00	5.00	6.00	1.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
01	CHELTUIELI CURENTE	25.00	0.00	13.00	5.00	6.00	1.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	3.00	5.00	6.00	1.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
2001	Bunuri si servicii	3.00	0.00	2.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
200105	Carburanti si lubrifianti	3.00	0.00	2.00	0.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
2002	Reparatii curente	10.00	0.00	0.00	5.00	5.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2030	Alte cheltuieli	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
5501	A. Transferuri interne	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00

Cod	Denumire indicator	Buget 2022												Estimari				
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				2023	2024	2025					
1=3+4+5+6	2	3	4	5	6	7	8	9										
A	B																	
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	358.00	0.00	358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	358.00	0.00	358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200105	Carburanti si lubrifianti	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,970.00	0.00	-1,970.00	-9.00	0.00	-15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,970.00	0.00	1,970.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,970.00	0.00	1,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE																	

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari											
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025									
											1=3+4+5+6	3	4	5	6	7	8	9	
A	B		2																
000102	TOTAL VENITURI	4,702.00		1,235.00	1,195.00	1,157.00	1,115.00	4,273.00	4,314.00	4,268.00									
499002	VENITURI PROPRII	1,978.00		464.00	526.00	510.00	478.00	2,058.00	2,219.00	2,287.00									
000202	I. VENITURI CURENTE	4,629.00		1,215.00	1,176.00	1,140.00	1,098.00	4,201.00	4,239.00	4,188.00									
000302	A. VENITURI FISCALE	4,298.00		1,162.00	1,067.00	1,051.00	1,018.00	3,691.00	3,709.00	3,648.00									
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,112.00		241.00	297.00	294.00	280.00	1,020.00	1,144.00	1,196.00									
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,112.00		241.00	297.00	294.00	280.00	1,020.00	1,144.00	1,196.00									
0302	Impozit pe venit	3.00		1.00	1.00	0.00	1.00	3.00	3.00	3.00									
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00		1.00	1.00	0.00	1.00	3.00	3.00	3.00									
0402	Cote si sume defalcate din impozitul pe venit	1,109.00		240.00	296.00	294.00	279.00	1,017.00	1,141.00	1,193.00									
040201	Cote defalcate din impozitul pe venit	796.00		190.00	200.00	206.00	200.00	838.00	880.00	920.00									
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	313.00		50.00	96.00	88.00	79.00	179.00	261.00	273.00									
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	385.00		129.00	86.00	87.00	83.00	377.00	392.00	396.00									
0702	Impozite si taxe pe proprietate	385.00		129.00	86.00	87.00	83.00	377.00	392.00	396.00									
070201	Impozit si taxa pe cladiri	80.00		27.00	20.00	18.00	15.00	82.00	85.00	87.00									
07020101	Impozit pe cladiri de la persoane fizice	50.00		15.00	15.00	10.00	10.00	50.00	52.00	53.00									
07020102	Impozit si taxa pe cladiri de la persoane juridice	30.00		12.00	5.00	8.00	5.00	32.00	33.00	34.00									
070202	Impozit si taxa pe teren	285.00		97.00	61.00	64.00	63.00	280.00	292.00	294.00									
07020201	Impozit pe terenuri de la persoane fizice	90.00		25.00	20.00	23.00	22.00	90.00	92.00	94.00									
07020202	Impozit si taxa pe teren de la persoane juridice	5.00		2.00	1.00	1.00	1.00	5.00	5.00	5.00									
07020203	Impozitul pe terenul din extravilan	190.00		70.00	40.00	40.00	40.00	185.00	195.00	195.00									
070203	Taxe judiciare de timbru si alte taxe de timbru	20.00		5.00	5.00	5.00	5.00	15.00	15.00	15.00									
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,797.00		791.00	683.00	669.00	654.00	2,290.00	2,169.00	2,052.00									
1102	Sume defalcate din TVA	2,651.00		751.00	650.00	630.00	620.00	2,143.00	2,020.00	1,901.00									
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,606.00		406.00	400.00	400.00	400.00	1,606.00	1,606.00	1,606.00									
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,045.00		345.00	250.00	230.00	220.00	537.00	414.00	295.00									
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	146.00		40.00	33.00	39.00	34.00	147.00	149.00	151.00									
160202	Impozit pe mijloacele de transport	130.00		35.00	30.00	35.00	30.00	131.00	132.00	133.00									

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari											
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025									
											1=3+4+5+6	3	4	5	6	7	8	9	
A	B																		
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	80.00		20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	80.00	81.00	82.00					
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	50.00		15.00	10.00	15.00	15.00	10.00	10.00	10.00	10.00	51.00	51.00	51.00					
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	15.00		4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	15.00	16.00	17.00					
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00					
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00					
1802	Alte impozite si taxe fiscale	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00					
180250	Alte impozite si taxe	4.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00					
001202	C. VENITURINEFISCALE	331.00		53.00	109.00	89.00	89.00	80.00	80.00	80.00	80.00	510.00	530.00	540.00					
001302	C1. VENITURI DIN PROPRIETATE	55.00		5.00	30.00	10.00	10.00	10.00	10.00	10.00	10.00	60.00	60.00	60.00					
3002	Venituri din proprietate	55.00		5.00	30.00	10.00	10.00	10.00	10.00	10.00	10.00	60.00	60.00	60.00					
300205	Venituri din concesiuni si inchirieri	55.00		5.00	30.00	10.00	10.00	10.00	10.00	10.00	10.00	60.00	60.00	60.00					
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	55.00		5.00	30.00	10.00	10.00	10.00	10.00	10.00	10.00	60.00	60.00	60.00					
001402	C2. VANZARI DE BUNURI SI SERVICII	276.00		48.00	79.00	79.00	79.00	70.00	70.00	70.00	70.00	450.00	470.00	480.00					
3302	Venituri din prestari de servicii si alte activitati	200.00		30.00	60.00	60.00	60.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00					
330208	Venituri din prestari de servicii	200.00		30.00	60.00	60.00	60.00	50.00	50.00	50.00	50.00	200.00	200.00	200.00					
3502	Amenzi, penalitati si confiscari	76.00		18.00	19.00	19.00	19.00	20.00	20.00	20.00	20.00	90.00	100.00	100.00					
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	69.00		17.00	17.00	17.00	17.00	18.00	18.00	18.00	18.00	80.00	90.00	90.00					
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	69.00		17.00	17.00	17.00	17.00	18.00	18.00	18.00	18.00	80.00	90.00	90.00					
350250	Alte amenzi, penalitati si confiscari	7.00		1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	10.00	10.00	10.00					
3602	Diverse venituri	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	170.00	180.00					
360206	Taxe speciale	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	170.00	180.00					
001702	IV. SUBVENTII	73.00		20.00	19.00	17.00	17.00	17.00	17.00	17.00	17.00	72.00	75.00	80.00					
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	73.00		20.00	19.00	17.00	17.00	17.00	17.00	17.00	17.00	72.00	75.00	80.00					
4202	Subventii de la bugetul de stat	73.00		20.00	19.00	17.00	17.00	17.00	17.00	17.00	17.00	72.00	75.00	80.00					
002002	B. Curente	73.00		20.00	19.00	17.00	17.00	17.00	17.00	17.00	17.00	72.00	75.00	80.00					
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari												
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025										
											1=3+4+5+6	2	3	4	5	6	7	8	9	
A	B																			
420241	Subventii din bugetul de stat pentru finantarea sanatatii	70.00				17.00	19.00	17.00	17.00							72.00	75.00			80.00
4902	TOTAL CHELTUIELI	4,702.00	0.00	1,235.00	1,210.00	1,166.00	1,091.00	1,091.00	1,091.00							4,273.00	4,314.00			4,288.00
01	CHELTUIELI CURENTE	4,702.00	0.00	1,235.00	1,210.00	1,166.00	1,091.00	1,091.00	1,091.00							4,273.00	4,314.00			4,288.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,478.00	0.00	612.00	645.00	611.00	610.00	610.00	610.00							2,444.00	2,449.00			2,453.00
1001	Cheltuieli salariale in bani	2,389.50	0.00	597.50	599.80	596.60	595.60	595.60	595.60							X	X			X
100101	Salarii de baza	2,085.60	0.00	521.20	523.50	520.40	520.50	520.50	520.50							X	X			X
100105	Sporuri pentru conditii de munca	4.10	0.00	1.00	1.10	1.00	1.00	1.00	1.00							X	X			X
100112	Indemnizatii platite unor persoane din afara unitatii	103.00	0.00	26.00	26.00	26.00	25.00	25.00	25.00							X	X			X
100117	Indemnizatii de hrana	196.80	0.00	49.30	49.20	49.20	49.10	49.10	49.10							X	X			X
1002	Cheltuieli salariale in natura	30.80	0.00	0.00	30.80	0.00	0.00	0.00	0.00							X	X			X
100206	Vouchere de vacanta	30.80	0.00	0.00	30.80	0.00	0.00	0.00	0.00							X	X			X
1003	Contributii	57.70	0.00	14.50	14.40	14.40	14.40	14.40	14.40							X	X			X
100307	Contributia asiguratorie pentru munca	57.70	0.00	14.50	14.40	14.40	14.40	14.40	14.40							X	X			X
20	TITLUL II BUNURI SI SERVICII	1,380.00	0.00	403.00	349.00	370.00	258.00	258.00	258.00							1,031.00	1,067.00			1,017.00
2001	Bunuri si servicii	740.80	0.00	252.60	158.80	160.60	168.80	168.80	168.80							X	X			X
200101	Furnituri de birou	22.40	0.00	6.10	5.10	6.10	5.10	5.10	5.10							X	X			X
200102	Materiale pentru curatenie	9.20	0.00	2.70	1.90	2.70	1.90	1.90	1.90							X	X			X
200103	Încalzit, iluminat si forta motrica	393.00	0.00	144.00	73.00	82.00	94.00	94.00	94.00							X	X			X
200104	Apa, canal si salubritate	3.00	0.00	1.50	0.50	0.50	0.50	0.50	0.50							X	X			X
200105	Carburanti si lubrifianti	53.00	0.00	15.00	15.00	10.00	13.00	13.00	13.00							X	X			X
200106	Piese de schimb	35.00	0.00	14.00	8.00	8.00	5.00	5.00	5.00							X	X			X
200107	Transport	35.00	0.00	15.00	10.00	0.00	10.00	10.00	10.00							X	X			X
200108	Posta, telecomunicatii, radio, tv, internet	19.20	0.00	5.30	5.30	5.30	3.30	3.30	3.30							X	X			X
200109	Materiale si prestari de servicii cu caracter functional	49.00	0.00	13.00	12.00	12.00	12.00	12.00	12.00							X	X			X
200130	Alte bunuri si servicii pentru intretinere si functionare	122.00	0.00	36.00	28.00	34.00	24.00	24.00	24.00							X	X			X
2002	Reparatii curente	65.00	0.00	0.00	35.00	30.00	0.00	0.00	0.00							X	X			X
2004	Medicamente si materiale sanitare	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00							X	X			X
200402	Materiale sanitare	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00							X	X			X
200404	Dezinfectanti	5.00	0.00	2.00	2.00	1.00	0.00	0.00	0.00							X	X			X
2005	Bunuri de natura obiectelor de inventar	35.00	0.00	6.10	16.90	6.10	5.90	5.90	5.90							X	X			X
200530	Alte obiecte de inventar	35.00	0.00	6.10	16.90	6.10	5.90	5.90	5.90							X	X			X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari										
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025								
											1=3+4+5+6	3	4	5	6	7	8	9
A	B																	
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00											
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00											
2011	Carti, publicatii si materiale documentare	12.00	0.00	4.00	1.00	1.00	6.00											
2013	Pregatire profesionala	20.00	0.00	4.00	5.00	5.00	6.00											
2016	Studii si cercetari	5.00	0.00	2.00	1.00	1.00	1.00											
2023	Prevenirea si combaterea inundatiilor si ingheturilor	30.00	0.00	10.00	0.00	20.00	0.00											
2030	Alte cheltuieli	458.20	0.00	119.30	126.30	143.30	69.30											
203030	Alte cheltuieli cu bunuri si servicii	458.20	0.00	119.30	126.30	143.30	69.30											
50	TITLUL V FONDURI DE REZERVA	41.00	0.00	15.00	0.00	0.00	26.00											
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	41.00	0.00	15.00	0.00	0.00	26.00											
57	TITLUL IX ASISTENTA SOCIALA	763.00	0.00	205.00	186.00	185.00	187.00											
5702	Ajutoare sociale	763.00	0.00	205.00	186.00	185.00	187.00											
570201	Ajutoare sociale in numerar	758.00	0.00	203.00	185.00	185.00	185.00											
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	2.00	1.00	0.00	2.00											
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	30.00	0.00	10.00											
5901	Burse	40.00	0.00	0.00	30.00	0.00	10.00											
5002	Partea I-a Servicii publice generale	1,649.00	0.00	441.00	414.00	371.00	423.00											
5102	Autoritati publice si actiuni externe	1,608.00	0.00	426.00	414.00	371.00	397.00											
01	CHELTUIELI CURENTE	1,608.00	0.00	426.00	414.00	371.00	397.00											
10	TITLUL I CHELTUIELI DE PERSONAL	1,206.00	0.00	296.00	321.00	295.00	294.00											
1001	Cheltuieli salariale in bani	1,153.00	0.00	289.00	289.00	288.00	287.00											
100101	Salarii de baza	990.00	0.00	248.00	248.00	247.00	247.00											
100112	Indemnizatii platite unor persoane din afara unitatii	103.00	0.00	26.00	26.00	26.00	25.00											
100117	Indemnizatii de hrana	60.00	0.00	15.00	15.00	15.00	15.00											
1002	Cheltuieli salariale in natura	25.00	0.00	0.00	25.00	0.00	0.00											
100206	Vouchere de vacanta	25.00	0.00	0.00	25.00	0.00	0.00											
1003	Contributii	28.00	0.00	7.00	7.00	7.00	7.00											
100307	Contributia asiguratorie pentru munca	28.00	0.00	7.00	7.00	7.00	7.00											
20	TITLUL II BUNURI SI SERVICII	402.00	0.00	130.00	93.00	76.00	103.00											
2001	Bunuri si servicii	259.20	0.00	92.70	55.90	40.70	69.90											
200101	Furnituri de birou	16.00	0.00	4.00	4.00	4.00	4.00											
200102	Materiale pentru curatenie	2.00	0.00	0.40	0.60	0.40	0.60											

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari												
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025										
											1=3+4+5+6	3	4	5	6	7	8	9		
A	B																			
200103	Încalzit, iluminat si forta motrica	80.00	0.00	40.00	10.00	0.00	0.00	30.00	X	X	X	X	X	X	X	X	X	X	X	X
200104	Apa, canal si salubritate	1.20	0.00	0.30	0.30	0.30	0.30	0.30	X	X	X	X	X	X	X	X	X	X	X	X
200105	Carburanti si lubrifianti	50.00	0.00	13.00	15.00	10.00	10.00	12.00	X	X	X	X	X	X	X	X	X	X	X	X
200106	Piese de schimb	35.00	0.00	14.00	8.00	8.00	8.00	5.00	X	X	X	X	X	X	X	X	X	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	2.00	X	X	X	X	X	X	X	X	X	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	49.00	0.00	13.00	12.00	12.00	12.00	12.00	X	X	X	X	X	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	18.00	0.00	6.00	4.00	4.00	4.00	4.00	X	X	X	X	X	X	X	X	X	X	X	X
2004	Medicamente si materiale sanitare	10.00	0.00	4.00	4.00	2.00	2.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
200402	Materiale sanitare	5.00	0.00	2.00	2.00	1.00	1.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
200404	Dezinfectanti	5.00	0.00	2.00	2.00	1.00	1.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
2005	Bunuri de natura obiectelor de inventar	21.80	0.00	5.30	6.10	5.30	5.30	5.10	X	X	X	X	X	X	X	X	X	X	X	X
200530	Alte obiecte de inventar	21.80	0.00	5.30	6.10	5.30	5.30	5.10	X	X	X	X	X	X	X	X	X	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	2.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X
2013	Pregatire profesionala	17.00	0.00	3.00	4.00	5.00	5.00	5.00	X	X	X	X	X	X	X	X	X	X	X	X
2016	Studii si cercetari	5.00	0.00	2.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X
2030	Alte cheltuieli	80.00	0.00	20.00	20.00	20.00	20.00	20.00	X	X	X	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	20.00	20.00	20.00	20.00	20.00	X	X	X	X	X	X	X	X	X	X	X	X
510201	Autoritati executive si legislative	1,608.00	0.00	426.00	414.00	371.00	371.00	397.00	X	X	X	X	X	X	X	X	X	X	X	X
51020103	Autoritati executive	1,608.00	0.00	426.00	414.00	371.00	371.00	397.00	X	X	X	X	X	X	X	X	X	X	X	X
01	CHELTUIELI CURENTE	1,608.00	0.00	426.00	414.00	371.00	371.00	397.00	1,566.00	1,574.00	1,566.00	1,574.00	1,566.00	1,574.00	1,566.00	1,574.00	1,566.00	1,574.00	1,512.00	1,512.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,206.00	0.00	296.00	321.00	295.00	295.00	294.00	1,220.00	1,223.00	1,220.00	1,223.00	1,220.00	1,223.00	1,220.00	1,223.00	1,220.00	1,223.00	1,223.00	1,223.00
1001	Cheletuieli salariale in bani	1,153.00	0.00	289.00	289.00	288.00	288.00	287.00	X	X	X	X	X	X	X	X	X	X	X	X
100101	Salarii de baza	990.00	0.00	248.00	248.00	247.00	247.00	247.00	X	X	X	X	X	X	X	X	X	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	103.00	0.00	26.00	26.00	26.00	26.00	25.00	X	X	X	X	X	X	X	X	X	X	X	X
100117	Indemnizatii de hrana	60.00	0.00	15.00	15.00	15.00	15.00	15.00	X	X	X	X	X	X	X	X	X	X	X	X
1002	Cheletuieli salariale in natura	25.00	0.00	0.00	25.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
100206	Vouchere de vacanta	25.00	0.00	0.00	25.00	0.00	0.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
1003	Contributii	28.00	0.00	7.00	7.00	7.00	7.00	7.00	X	X	X	X	X	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	7.00	7.00	7.00	7.00	7.00	X	X	X	X	X	X	X	X	X	X	X	X
20	TITLUL II BUNURI SI SERVICII	402.00	0.00	130.00	93.00	76.00	76.00	103.00	346.00	351.00	346.00	351.00	346.00	351.00	346.00	351.00	346.00	351.00	289.00	289.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari												
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025										
											1=3+4+5+6	3	4	5	6	7	8	9		
A	B																			
2001	Bunuri si servicii	259.20	0.00	92.70	55.90	40.70	69.90	X	X	X	X	X	X	X	X	X	X	X	X	X
200101	Furnituri de birou	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.40	0.60	0.40	0.60	X	X	X	X	X	X	X	X	X	X	X	X	X
200103	Încalzit, iluminat si forta motrica	80.00	0.00	40.00	10.00	0.00	30.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200104	Apa, canal si salubritate	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X	X	X	X	X	X	X	X	X	X	X
200105	Carburanti si lubrifianti	50.00	0.00	13.00	15.00	10.00	12.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200106	Piese de schimb	35.00	0.00	14.00	8.00	8.00	5.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	49.00	0.00	13.00	12.00	12.00	12.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	18.00	0.00	6.00	4.00	4.00	4.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2004	Medicamente si materiale sanitare	10.00	0.00	4.00	4.00	2.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200402	Materiale sanitare	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200404	Dezinfectanti	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2005	Bunuri de natura obiectelor de inventar	21.80	0.00	5.30	6.10	5.30	5.10	X	X	X	X	X	X	X	X	X	X	X	X	X
200530	Alte obiecte de inventar	21.80	0.00	5.30	6.10	5.30	5.10	X	X	X	X	X	X	X	X	X	X	X	X	X
2006	Depasari, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2013	Pregatire profesionala	17.00	0.00	3.00	4.00	5.00	5.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2016	Studii si cercetari	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X	X	X	X	X
2030	Alte cheltuieli	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X	X	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X	X	X	X	X	X	X	X	X	X	X
5402	Alte servicii publice generale	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X	X	X	X	X	X	X	X	X	X	X
01	CHELTUIELI CURENTE	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X	X	X	X	X	X	X	X	X	X	X
50	TITLUL V FONDURI DE REZERVA	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X	X	X	X	X	X	X	X	X	X	X
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X	X	X	X	X	X	X	X	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X	X	X	X	X	X	X	X	X	X	X
01	CHELTUIELI CURENTE	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X	X	X	X	X	X	X	X	X	X	X
50	TITLUL V FONDURI DE REZERVA	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X	X	X	X	X	X	X	X	X	X	X
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	41.00	0.00	15.00	0.00	0.00	26.00	X	X	X	X	X	X	X	X	X	X	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X	X	X	X	X	X	X	X	X	X	X
6102	Ordine publica si siguranta nationala	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X	X	X	X	X	X	X	X	X	X	X

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale				Estimari				
		Program an	din care credite bugetare destinate stingerii platilor restante	1=3+4+5+6						Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
				2	3	4	5	6	7							
A	B															
01	CHELTUIELI CURENTE	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00	
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00	
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	X	X	X	
610205	Protectie civila si protectia contra incendiilor	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00	
01	CHELTUIELI CURENTE	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00	
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00	
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	13.00	14.00	15.00	
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	X	X	X	
6302	Partea a III-a Cheltuieli Social - Culturale	2.550.00	0.00	635.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	2,317.00	2,339.00	2,344.00	
6502	Invatamant	390.00	0.00	121.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	127.00	147.00	148.00	
01	CHELTUIELI CURENTE	390.00	0.00	121.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	127.00	147.00	148.00	
20	TITLUL II BUNURI SI SERVICII	330.00	0.00	104.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	122.00	142.00	143.00	
2001	Bunuri si servicii	182.00	0.00	73.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	X	X	X	
200101	Furnituri de birou	6.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	X	X	X	
200102	Materiale pentru curatenie	6.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	X	X	X	
200103	Încalzit, iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	X	X	X	
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
200107	Transport	35.00	0.00	15.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	X	X	X	
200130	Alte bunuri si servicii pentru întretinere si functionare	64.00	0.00	20.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	X	X	X	
2002	Reparatii curente	35.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	X	X	X	
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	X	X	X	
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	X	X	X	
2013	Pregatire profesionala	3.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	X	X	X	
2030	Alte cheltuieli	100.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	X	X	X	
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	17.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00	
5702	Ajutoare sociale	20.00	0.00	17.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00	
570201	Ajutoare sociale in numerar	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X	
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	X	X	X	
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	

Cod	Denumire indicator	Buget 2022												Estimari				
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025								
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV											
1=3+4+5+6	2	3	4	5	6	7	8	9										
A	B																	
5901	Burse	40.00	0.00	0.00	30.00	0.00	10.00	X	X	X								
650204	Invatamant secundar	285.00	0.00	89.00	100.00	52.00	44.00	122.00	142.00	143.00								
65020401	Invatamant secundar inferior	285.00	0.00	89.00	100.00	52.00	44.00	122.00	142.00	143.00								
01	CHELTUIELI CURENTE	285.00	0.00	89.00	100.00	52.00	44.00	122.00	142.00	143.00								
20	TITLUL II BUNURI SI SERVICII	230.00	0.00	74.00	70.00	52.00	34.00	122.00	142.00	143.00								
2001	Bunuri si servicii	182.00	0.00	73.00	39.00	37.00	33.00	X	X	X								
200101	Furnituri de birou	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X								
200102	Materiale pentru curatenie	6.00	0.00	2.00	1.00	2.00	1.00	X	X	X								
200103	Încalzit, iluminat si forta motrica	60.00	0.00	30.00	10.00	10.00	10.00	X	X	X								
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X								
200107	Transport	35.00	0.00	15.00	10.00	0.00	10.00	X	X	X								
200108	Posta, telecomunicatii, radio, tv, internet	10.00	0.00	3.00	3.00	3.00	1.00	X	X	X								
200130	Alte bunuri si servicii pentru intretinere si functionare	64.00	0.00	20.00	14.00	20.00	10.00	X	X	X								
2002	Reparatii curente	35.00	0.00	0.00	20.00	15.00	0.00	X	X	X								
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X								
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X								
2013	Pregatire profesionala	3.00	0.00	1.00	1.00	0.00	1.00	X	X	X								
57	TITLUL IX ASISTENTA SOCIALA	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00								
5702	Ajutoare sociale	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00								
570201	Ajutoare sociale in numerar	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00								
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	30.00	0.00	10.00	0.00	0.00	0.00								
5901	Burse	40.00	0.00	0.00	30.00	0.00	10.00	0.00	0.00	0.00								
650250	Alte cheltuieli in domeniul invatamantului	105.00	0.00	32.00	31.00	30.00	12.00	5.00	5.00	5.00								
01	CHELTUIELI CURENTE	105.00	0.00	32.00	31.00	30.00	12.00	5.00	5.00	5.00								
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	30.00	30.00	30.00	10.00	0.00	0.00	0.00								
2030	Alte cheltuieli	100.00	0.00	30.00	30.00	30.00	10.00	0.00	0.00	0.00								
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	30.00	30.00	30.00	10.00	0.00	0.00	0.00								
57	TITLUL IX ASISTENTA SOCIALA	5.00	0.00	2.00	1.00	0.00	2.00	5.00	5.00	5.00								
5702	Ajutoare sociale	5.00	0.00	2.00	1.00	0.00	2.00	5.00	5.00	5.00								
570203	Tichete de cresa si tichete sociale pentru gradinita	5.00	0.00	2.00	1.00	0.00	2.00	5.00	5.00	5.00								
6602	Sanatate	77.00	0.00	23.00	19.00	18.00	17.00	79.00	80.00	82.00								
01	CHELTUIELI CURENTE	77.00	0.00	23.00	19.00	18.00	17.00	79.00	80.00	82.00								

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari											
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025									
											1=3+4+5+6	3	4	5	6	7	8	9	
A	B																		
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	17.00	19.00	17.00	17.00	72.00	73.00	75.00									
1001	Cheltuieli salariale in bani	66.95	0.00	16.60	17.15	16.60	16.60	X	X	X									
100101	Salarii de baza	58.65	0.00	14.50	14.95	14.60	14.60	X	X	X									
100105	Sporuri pentru conditii de munca	4.10	0.00	1.00	1.10	1.00	1.00	X	X	X									
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.10	1.00	1.00	X	X	X									
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X									
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X									
1003	Contributii	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X									
100307	Contributia asiguratorie pentru munca	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X									
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00									
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X									
200103	Încalzit, iluminat si forta motrica	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X									
2030	Alte cheltuieli	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X									
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X									
660208	Servicii de sanatate publica	70.00	0.00	17.00	19.00	17.00	17.00	72.00	73.00	75.00									
01	CHELTUIELI CURENTE	70.00	0.00	17.00	19.00	17.00	17.00	72.00	73.00	75.00									
10	TITLUL I CHELTUIELI DE PERSONAL	70.00	0.00	17.00	19.00	17.00	17.00	72.00	73.00	75.00									
1001	Cheltuieli salariale in bani	66.95	0.00	16.60	17.15	16.60	16.60	X	X	X									
100101	Salarii de baza	58.65	0.00	14.50	14.95	14.60	14.60	X	X	X									
100105	Sporuri pentru conditii de munca	4.10	0.00	1.00	1.10	1.00	1.00	X	X	X									
100117	Indemnizatii de hrana	4.20	0.00	1.10	1.10	1.00	1.00	X	X	X									
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X									
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X									
1003	Contributii	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X									
100307	Contributia asiguratorie pentru munca	1.60	0.00	0.40	0.40	0.40	0.40	X	X	X									
660250	Alte cheltuieli in domeniul sanatatii	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00									
66025050	Alte institutii si actiuni sanitare	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00									
01	CHELTUIELI CURENTE	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00									
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	6.00	0.00	1.00	0.00	7.00	7.00	7.00									
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X									
200103	Încalzit, iluminat si forta motrica	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X									
2030	Alte cheltuieli	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X									

Cod		Denumire indicator	Bulet 2022						Estimari		
			Prevederi anuale		Prevederi trimestriale				2023	2024	2025
			Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A		B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030		Alte cheltuieli cu bunuri si servicii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
6702		Cultura, recreere si religie	316.00	0.00	47.00	74.00	124.00	71.00	294.00	295.00	297.00
01		CHELTUIELI CURENTE	316.00	0.00	47.00	74.00	124.00	71.00	294.00	295.00	297.00
10		TITLUL I CHELTUIELI DE PERSONAL	116.00	0.00	28.00	32.00	28.00	28.00	128.00	129.00	131.00
1001		Cheltuieli salariale in bani	110.40	0.00	27.25	28.45	27.35	27.35	X	X	X
100101		Salarii de baza	102.00	0.00	25.10	26.40	25.20	25.30	X	X	X
100117		Indemnizatii de hrana	8.40	0.00	2.15	2.05	2.15	2.05	X	X	X
1002		Cheltuieli salariale in natura	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
100206		Vouchere de vacanta	2.90	0.00	0.00	2.90	0.00	0.00	X	X	X
1003		Contributii	2.70	0.00	0.75	0.65	0.65	0.65	X	X	X
100307		Contributia asiguratorie pentru munca	2.70	0.00	0.75	0.65	0.65	0.65	X	X	X
20		TITLUL II BUNURI SI SERVICII	200.00	0.00	19.00	42.00	96.00	43.00	166.00	166.00	166.00
2001		Bunuri si servicii	21.60	0.00	7.90	3.90	2.90	6.90	X	X	X
200101		Furnituri de birou	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200102		Materiale pentru curatenie	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
200103		Încalzit, iluminat si forta motrica	18.00	0.00	7.00	3.00	2.00	6.00	X	X	X
200104		Apa, canal si salubritate	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
200108		Posta, telecomunicatii, radio, tv, internet	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
2002		Reparatii curente	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2005		Bunuri de natura obiectelor de inventar	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
200530		Alte obiecte de inventar	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
2011		Carti, publicatii si materiale documentare	7.00	0.00	2.00	0.00	0.00	5.00	X	X	X
2030		Alte cheltuieli	148.20	0.00	8.30	27.30	82.30	30.30	X	X	X
203030		Alte cheltuieli cu bunuri si servicii	148.20	0.00	8.30	27.30	82.30	30.30	X	X	X
670203		Servicii culturale	228.00	0.00	40.00	63.00	83.00	42.00	194.00	195.00	197.00
67020302		Biblioteci publice comunale, orasenesti, municipale	69.00	0.00	17.00	17.00	15.00	20.00	70.00	70.00	71.00
01		CHELTUIELI CURENTE	69.00	0.00	17.00	17.00	15.00	20.00	70.00	70.00	71.00
10		TITLUL I CHELTUIELI DE PERSONAL	58.00	0.00	14.00	16.00	14.00	14.00	60.00	60.00	61.00
1001		Cheltuieli salariale in bani	55.25	0.00	13.60	14.25	13.70	13.70	X	X	X
100101		Salarii de baza	51.05	0.00	12.50	13.25	12.60	12.70	X	X	X
100117		Indemnizatii de hrana	4.20	0.00	1.10	1.00	1.10	1.00	X	X	X
1002		Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
				3	4	5	6			
A	B	1=3+4+5+6	2					7	8	9
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.30	0.00	0.40	0.30	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.40	0.30	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	11.00	0.00	3.00	1.00	1.00	6.00	10.00	10.00	10.00
2001	Bunuri si servicii	2.80	0.00	0.70	0.70	0.70	0.70	X	X	X
200101	Furnituri de birou	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200102	Materiale pentru curatenie	0.40	0.00	0.10	0.10	0.10	0.10	X	X	X
200104	Apa, canal si salubritate	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	2.00	0.00	0.00	5.00	X	X	X
2030	Alte cheltuieli	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
67020307	Camine culturale	159.00	0.00	23.00	46.00	68.00	22.00	124.00	125.00	126.00
01	CHELTUIELI CURENTE	159.00	0.00	23.00	46.00	68.00	22.00	124.00	125.00	126.00
10	TITLUL I CHELTUIELI DE PERSONAL	58.00	0.00	14.00	16.00	14.00	14.00	68.00	69.00	70.00
1001	Cheltuieli salariale in bani	55.15	0.00	13.65	14.20	13.65	13.65	X	X	X
100101	Salarii de baza	50.95	0.00	12.60	13.15	12.60	12.60	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	1.40	0.00	0.35	0.35	0.35	0.35	X	X	X
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.35	0.35	0.35	0.35	X	X	X
20	TITLUL II BUNURI SI SERVICII	101.00	0.00	9.00	30.00	54.00	8.00	56.00	56.00	56.00
2001	Bunuri si servicii	14.80	0.00	6.20	2.20	1.20	5.20	X	X	X
200102	Materiale pentru curatenie	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
200103	Încalzit, iluminat si forta motrica	14.00	0.00	6.00	2.00	1.00	5.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
200530	Alte obiecte de inventar	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
2030	Alte cheltuieli	63.00	0.00	2.00	17.00	42.00	2.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	63.00	0.00	2.00	17.00	42.00	2.00	X	X	X
670205	Servicii recreative si sportive	20.00	0.00	4.00	6.00	6.00	4.00	30.00	30.00	30.00

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				Estimari												
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025										
											1=3+4+5+6	2	3	4	5	6	7	8	9	
A	B																			
67020501	Sport	10.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	2.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	10.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	2.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	2.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
2001	Bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X
200103	Încalziți, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	X	X	X	X	X	X	X	X	X
2030	Alte cheltuieli	6.00	0.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	1.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	X	X	X	X	X	X	X	X	X
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	10.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	2.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	2.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	2.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2030	Alte cheltuieli	10.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	2.00	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	3.00	2.00	X	X	X	X	X	X	X	X	X
670250	Alte servicii in domeniile culturii, recreeri si religiei	68.00	0.00	3.00	5.00	5.00	3.00	5.00	5.00	5.00	25.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	68.00	0.00	3.00	5.00	5.00	3.00	5.00	5.00	5.00	25.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	68.00	0.00	3.00	5.00	5.00	3.00	5.00	5.00	5.00	25.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
2030	Alte cheltuieli	68.00	0.00	3.00	5.00	5.00	3.00	5.00	5.00	5.00	25.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
203030	Alte cheltuieli cu bunuri si servicii	68.00	0.00	3.00	5.00	5.00	3.00	5.00	5.00	5.00	25.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
6802	Asigurari si asistenta sociala	1,767.00	0.00	444.00	441.00	441.00	444.00	441.00	441.00	441.00	441.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00
01	CHELTUIELI CURENTE	1,767.00	0.00	444.00	441.00	441.00	444.00	441.00	441.00	441.00	441.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00	1,817.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,024.00	0.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00
1001	Cheltuieli salariale in bani	1,000.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	X	X	X	X	X	X	X	X	X
100101	Salarii de baza	880.00	0.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	X	X	X	X	X	X	X	X	X
100117	Indemnizatii de hrana	120.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	X	X	X	X	X	X	X	X	X
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	X	X	X	X	X	X	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	X	X	X	X	X	X	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	743.00	0.00	188.00	185.00	185.00	188.00	185.00	185.00	185.00	185.00	793.00	793.00	793.00	793.00	793.00	793.00	793.00	793.00	793.00
5702	Ajutoare sociale	743.00	0.00	188.00	185.00	185.00	188.00	185.00	185.00	185.00	185.00	X	X	X	X	X	X	X	X	X
570201	Ajutoare sociale in numerar	743.00	0.00	188.00	185.00	185.00	188.00	185.00	185.00	185.00	185.00	X	X	X	X	X	X	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	1,744.00	0.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00
68020502	Asistenta sociala in caz de invaliditate	1,744.00	0.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00
01	CHELTUIELI CURENTE	1,744.00	0.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	436.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00	1,744.00

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2023	2024	2025		
				Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
10	TITLUL I CHELTUIELI DE PERSONAL	1,024.00	0.00	256.00	256.00	256.00	256.00	1,024.00	1,024.00	1,024.00		
1001	Cheltuieli salariale in bani	1,000.00	0.00	250.00	250.00	250.00	250.00	X	X	X		
100101	Salarii de baza	880.00	0.00	220.00	220.00	220.00	220.00	X	X	X		
100117	Indemnizatii de hrana	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X		
1003	Contributii	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X		
100307	Contributia asiguratorie pentru munca	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X		
57	TITLUL IX ASISTENTA SOCIALA	720.00	0.00	180.00	180.00	180.00	180.00	720.00	720.00	720.00		
5702	Ajutoare sociale	720.00	0.00	180.00	180.00	180.00	180.00	X	X	X		
570201	Ajutoare sociale in numerar	720.00	0.00	180.00	180.00	180.00	180.00	X	X	X		
680215	Prevenirea excluderii sociale	3.00	0.00	3.00	3.00	3.00	3.00	53.00	53.00	53.00		
68021501	Ajutor social	3.00	0.00	3.00	3.00	3.00	3.00	53.00	53.00	53.00		
01	CHELTUIELI CURENTE	3.00	0.00	3.00	3.00	3.00	3.00	53.00	53.00	53.00		
57	TITLUL IX ASISTENTA SOCIALA	3.00	0.00	3.00	3.00	3.00	3.00	53.00	53.00	53.00		
5702	Ajutoare sociale	3.00	0.00	3.00	3.00	3.00	3.00	X	X	X		
570201	Ajutoare sociale in numerar	3.00	0.00	3.00	3.00	3.00	3.00	X	X	X		
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00		
68025050	Alte cheltuieli in domeniul asistentei sociale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00		
01	CHELTUIELI CURENTE	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00		
57	TITLUL IX ASISTENTA SOCIALA	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00		
5702	Ajutoare sociale	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X		
570201	Ajutoare sociale in numerar	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X		
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	442.00	0.00	142.00	122.00	100.00	78.00	330.00	340.00	350.00		
7002	Locuinte, servicii si dezvoltare publica	362.00	0.00	102.00	82.00	100.00	78.00	170.00	170.00	170.00		
01	CHELTUIELI CURENTE	362.00	0.00	102.00	82.00	100.00	78.00	170.00	170.00	170.00		
10	TITLUL I CHELTUIELI DE PERSONAL	62.00	0.00	15.00	17.00	15.00	15.00	0.00	0.00	0.00		
1001	Cheltuieli salariale in bani	59.15	0.00	14.65	15.20	14.65	14.65	X	X	X		
100101	Salarii de baza	54.95	0.00	13.60	14.15	13.60	13.60	X	X	X		
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X		
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X		
1003	Contributii	1.40	0.00	0.35	0.35	0.35	0.35	X	X	X		

Cod	Denumire indicator	Prevederi anuale						Prevederi trimestriale				Estimari				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I			Trim II			Trim III			2023	2024	2025	
				1=3+4+5+6	3	4	5	6	7	8	9					
A	B															
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	X	X	X		
20	TITLUL II BUNURI SI SERVICII	300.00	0.00	87.00	65.00	85.00	63.00	85.00	63.00	85.00	63.00	170.00	170.00	170.00		
2001	Bunuri si servicii	270.00	0.00	72.00	60.00	80.00	58.00	80.00	58.00	80.00	58.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	230.00	0.00	62.00	50.00	70.00	48.00	70.00	48.00	70.00	48.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	X	X	X		
2030	Alte cheltuieli	30.00	0.00	15.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	15.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	X	X	X		
700205	Alimentare cu apa si amenajari hidrotehnice	202.00	0.00	47.00	47.00	47.00	43.00	47.00	43.00	47.00	43.00	0.00	0.00	0.00		
70020501	Alimentare cu apa	202.00	0.00	47.00	47.00	47.00	43.00	47.00	43.00	47.00	43.00	0.00	0.00	0.00		
01	CHELTUIELI CURENTE	202.00	0.00	47.00	47.00	47.00	43.00	47.00	43.00	47.00	43.00	0.00	0.00	0.00		
10	TITLUL I CHELTUIELI DE PERSONAL	62.00	0.00	15.00	17.00	17.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00		
100101	Cheltuieli salariale in bani	59.15	0.00	14.65	15.20	14.65	14.65	14.65	14.65	14.65	14.65	X	X	X		
100101	Salarii de baza	54.95	0.00	13.60	14.15	13.60	13.60	13.60	13.60	13.60	13.60	X	X	X		
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	X	X	X		
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	1.45	0.00	0.00	0.00	0.00	0.00	X	X	X		
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	1.45	0.00	0.00	0.00	0.00	0.00	X	X	X		
1003	Contributii	1.40	0.00	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	X	X	X		
100307	Contributia asiguratorie pentru munca	1.40	0.00	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	X	X	X		
20	TITLUL II BUNURI SI SERVICII	140.00	0.00	32.00	30.00	30.00	28.00	30.00	28.00	30.00	28.00	0.00	0.00	0.00		
2001	Bunuri si servicii	140.00	0.00	32.00	30.00	30.00	28.00	30.00	28.00	30.00	28.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	120.00	0.00	27.00	25.00	25.00	23.00	25.00	23.00	25.00	23.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	X	X	X		
700206	Iluminat public si electrificari rurale	130.00	0.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	140.00	140.00	140.00		
01	CHELTUIELI CURENTE	130.00	0.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	140.00	140.00	140.00		
20	TITLUL II BUNURI SI SERVICII	130.00	0.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	140.00	140.00	140.00		
2001	Bunuri si servicii	130.00	0.00	40.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	X	X	X		
200103	Încalzit, iluminat si forta motrica	110.00	0.00	35.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	X	X	X		
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	X	X	X		
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	30.00	0.00	15.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00	30.00	30.00		
01	CHELTUIELI CURENTE	30.00	0.00	15.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00	30.00	30.00		
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	15.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	30.00	30.00	30.00		

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	15.00	5.00	5.00	5.00	X	X	X
7402	Protectia mediului	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
01	CHELTUIELI CURENTE	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
2030	Alte cheltuieli	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
74020501	Salubritate	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
01	CHELTUIELI CURENTE	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	40.00	40.00	0.00	0.00	160.00	170.00	180.00
2030	Alte cheltuieli	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	40.00	40.00	0.00	0.00	X	X	X
7902	Partea a V-a Actiuni economice	49.00	0.00	14.00	6.00	27.00	2.00	47.00	47.00	47.00
8002	Actiuni generale economice, comerciale si de munca	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00
2023	Prevenirea si combaterea inundatiilor si ingheturilor	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00
800201	Actiuni generale economice si comerciale	30.00	0.00	10.00	0.00	20.00	0.00	X	X	X
80020106	Prevenire si combatere inundatii si gheturi	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00
01	CHELTUIELI CURENTE	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00
2023	Prevenirea si combaterea inundatiilor si ingheturilor	30.00	0.00	10.00	0.00	20.00	0.00	30.00	30.00	30.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
01	CHELTUIELI CURENTE	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
2030	Alte cheltuieli	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
830203	Agricultura	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
83020330	Alte cheltuieli in domeniul agriculturii	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
01	CHELTUIELI CURENTE	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.00	4.00

Cod	Denumire indicator	Bulet 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
8402	Transporturi	15.00	0.00	3.00	5.00	6.00	1.00	13.00	13.00	13.00
01	CHELTUIELI CURENTE	15.00	0.00	3.00	5.00	6.00	1.00	13.00	13.00	13.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	3.00	5.00	6.00	1.00	13.00	13.00	13.00
2001	Bunuri si servicii	3.00	0.00	2.00	0.00	0.00	1.00	X	X	X
200105	Carburanti si lubrifianti	3.00	0.00	2.00	0.00	0.00	1.00	X	X	X
2002	Reparatii curente	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
840203	Transport rutier	15.00	0.00	3.00	5.00	6.00	1.00	13.00	13.00	13.00
84020301	Drumuri si poduri	15.00	0.00	3.00	5.00	6.00	1.00	13.00	13.00	13.00
01	CHELTUIELI CURENTE	15.00	0.00	3.00	5.00	6.00	1.00	13.00	13.00	13.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	3.00	5.00	6.00	1.00	13.00	13.00	13.00
2001	Bunuri si servicii	3.00	0.00	2.00	0.00	0.00	1.00	X	X	X
200105	Carburanti si lubrifianti	3.00	0.00	2.00	0.00	0.00	1.00	X	X	X
2002	Reparatii curente	10.00	0.00	0.00	5.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	1.00	0.00	1.00	0.00	X	X	X
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	-15.00	-9.00	24.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	15.00	9.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	15.00	9.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4902	TOTAL CHELTUIELI	1,970.00	0.00	1,970.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	647.00	0.00	647.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	647.00	0.00	647.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	647.00	0.00	647.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari		
		Program an	din care credite bugetare destinate stingerii platilor restante	Prevederi trimestriale				2023	2024	2025		
				Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	647.00	0.00	647.00	0.00	0.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	1,323.00	0.00	1,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	1,323.00	0.00	1,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	1,323.00	0.00	1,323.00	0.00	0.00	0.00	0.00	X	X	X	
710101	Constructii	1,323.00	0.00	1,323.00	0.00	0.00	0.00	0.00	X	X	X	
6302	Partea a III-a Cheltuieli Social - Culturale	315.00	0.00	315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6502	Invatamant	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710101	Constructii	90.00	0.00	90.00	0.00	0.00	0.00	0.00	X	X	X	
650204	Invatamant secundar	90.00	0.00	90.00	0.00	0.00	0.00	0.00	X	X	X	
65020401	Invatamant secundar inferior	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710101	Constructii	90.00	0.00	90.00	0.00	0.00	0.00	0.00	X	X	X	
6702	Cultura, recreere si religie	90.00	0.00	90.00	0.00	0.00	0.00	0.00	X	X	X	
70	CHELTUIELI DE CAPITAL	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710101	Constructii	225.00	0.00	225.00	0.00	0.00	0.00	0.00	X	X	X	
670205	Servicii recreative si sportive	225.00	0.00	225.00	0.00	0.00	0.00	0.00	X	X	X	
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70	CHELTUIELI DE CAPITAL	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	TITLUL XV ACTIVE NEFINANCIARE	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Active fixe	225.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710101	Constructii	225.00	0.00	225.00	0.00	0.00	0.00	0.00	X	X	X	
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,312.00	0.00	1,312.00	0.00	0.00	0.00	0.00	X	X	X	
7002	Locuinte, servicii si dezvoltare publica	675.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				Estimari									
		Program an	din care credite bugetare destinate stingerii platilor restante	2	3	4	5	6	7	8	9								
												1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
A	B																		
70	CHELTUIELI DE CAPITAL	675.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	675.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	675.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	675.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	675.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	675.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	675.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	675.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	675.00	0.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	637.00	0.00	637.00	637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	343.00	0.00	343.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	343.00	0.00	343.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	333.00	0.00	333.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	333.00	0.00	333.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	333.00	0.00	333.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	333.00	0.00	333.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	343.00	0.00	343.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Bucget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	2	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6		3	4	5	6	7	8	9
84020301	Drumuri si poduri	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL		0.00	10.00	0.00	0.00	0.00	X	X	X
71	TITLUL XV ACTIVE NEFINANCIARE	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Construcții	333.00	0.00	333.00	0.00	0.00	0.00	X	X	X
9602	Rezerve, Excedent/Deficit	-1,970.00	0.00	0.00	0.00	0.00	0.00	X	X	X
9702	Rezerve	0.00	0.00	-1,970.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,970.00	0.00	1,970.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,970.00	0.00	1,970.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei



Conducatorul compartimentului
financiar - contabil
AMZA ILIE